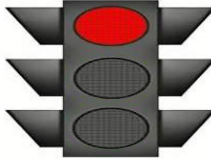
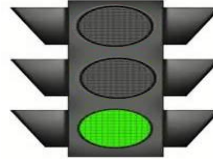


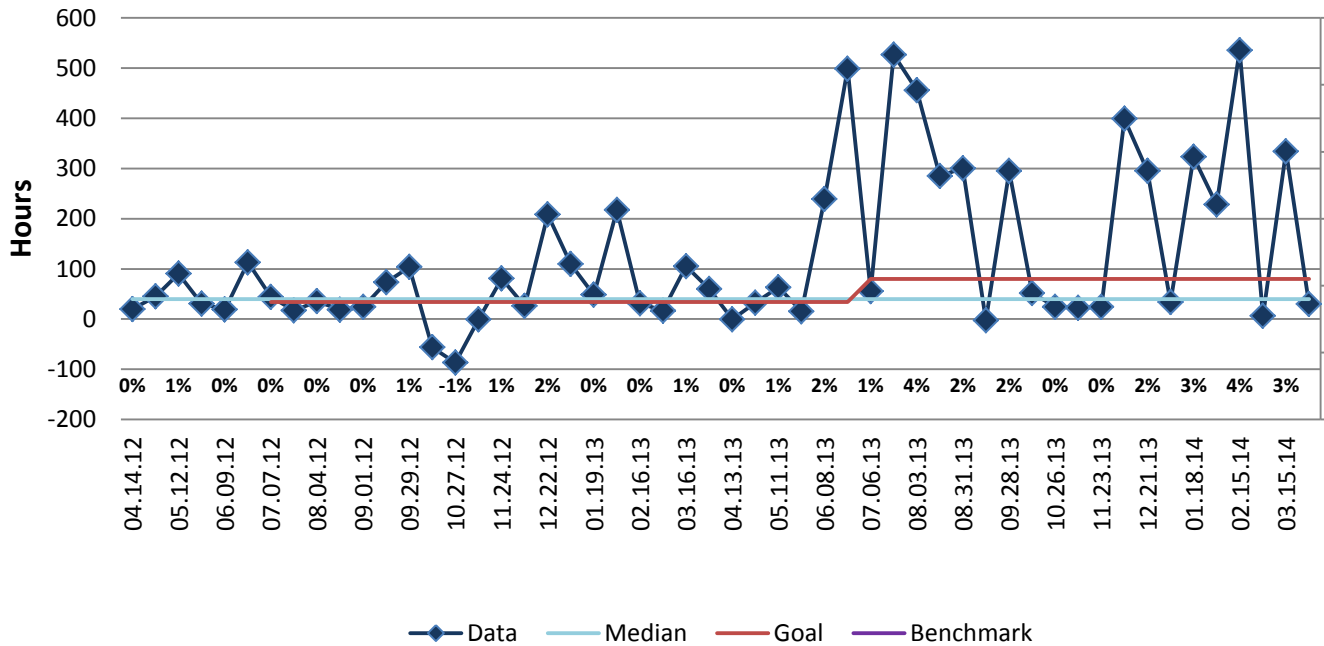
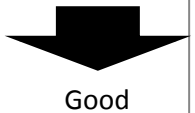
Unscheduled, General Fund Overtime Hours

Codes & Regulations

4/18/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled general fund overtime hours paid to 80 hours per pay period in FY14	
How are we doing?					
03.31.13-03.29.14 12 Month Goal	03.31.13-03.29.14 12 Month Actual		03.16.14-03.29.14 Goal	03.16.14-03.29.14 Actual	
1,806	5,071		80	30	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

Unscheduled, General Fund Overtime Hours



LOUISVILLE METRO
**OFFICE OF
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